

# RCS Community Library

## Annual Report For Public And Association Libraries - 2018

CURRENT YEAR

PREVIOUS YEAR

### 1. GENERAL LIBRARY INFORMATION

Please note: Bibliostat CollectConnect is now compatible with major browsers including Google Chrome, Mozilla Firefox, Safari and Internet Explorer.

Please be advised Bibliostat CollectConnect is now using a new interface. If you have accessed or if you believe you may have accessed the old Bibliostat Collect, please click the new link [here](#) and you will be taken to the new interface. Please be sure you exit and close the old Bibliostat Collect before you begin your survey.

Report all information in Part 1 as of December 31, 2018, except for questions related to the current library director/manager (questions 1.37 through 1.45).

1.1	Library ID Number	8400015470	8400015470
1.2	Library Name	RCS COMMUNITY LIBRARY	RCS COMMUNITY LIBRARY
1.3	Name Status (State use only)	00 (for no change from previous year)	00 (for no change from previous year)
1.4	Structure Status (State use only)	00 (for no change from previous year)	00 (for no change from previous year)
1.5	Community	Ravena	Ravena
1.6	Beginning Fiscal Reporting Year	07/01/2017	07/01/2016
1.7	Ending Fiscal Reporting Year	06/30/2018	06/30/2017
1.8	Is the library now reporting on a different fiscal year than it reported on in the previous Annual Report?	No	No
1.9	If yes, please indicate the beginning date of library's new reporting year. Enter N/A if No was answered to Question 1.8.	N/A	N/A
1.10	Please indicate the ending date of library's new reporting year. Enter N/A if N/A No was answered to Question 1.8.		N/A
1.11	Beginning <u>Local</u> Fiscal Year	07/01/2017	7/1/16
1.12	Ending <u>Local</u> Fiscal Year	06/30/2018	6/30/17
1.13	Address Status	00 (for no change from previous	00 (for no change from previous

		year)	<i>year)</i>
1.14	Street Address	95 MAIN STREET	<i>95 MAIN STREET</i>
1.15	City	RAVENA	<i>RAVENA</i>
1.16	Zip Code	12143	<i>12143</i>
1.17	Mailing Address	95 MAIN STREET	<i>95 MAIN STREET</i>
1.18	City	RAVENA	<i>RAVENA</i>
1.19	Zip Code	12143	<i>12143</i>
1.20	Telephone Number (enter 10 digits only and hit the Tab key; enter N/A if no telephone number)	(518) 756-2053	<i>(518) 756-2053</i>
1.21	Fax Number (enter 10 digits only and hit the Tab key; enter N/A if no fax number)	(518) 756-8595	<i>(518) 756-8595</i>
1.22	E-Mail Address to Contact the Library (Enter N/A if no e-mail address)	info@rcscommunitylibrary.org	<i>info@rcscommunitylibrary.org</i>
1.23	Library Home Page URL (Enter N/A if no home page URL)	www.rcscommunitylibrary.org	<i>rcscommunitylibrary.org</i>
1.24	Population Chartered to Serve (per 2010 Census)	14,064	<i>14,064</i>
1.25	Indicate the type of library as stated in the library's charter (select one):	PUBLIC	<i>PUBLIC</i>
1.26	Indicate the area chartered to serve as stated in the library's charter (select one):	School District	<i>School District</i>
1.27	During the reporting year, has there been any change to the library's legal service area boundaries? Changes must be the result of a Regents charter action. Answer Y for Yes, N for No.	N	<i>N</i>
1.28	Indicate the type of charter the library currently holds (select one):	Absolute	<i>Absolute</i>
1.29	Date the library was granted its absolute charter <u>or</u> the date of the provisional charter if the library does not have an absolute charter	09/23/1994	<i>09/23/1994</i>
1.30	Date the library was last registered	07/04/1996	<i>07/04/1996</i>
1.31	Federal Employer	141775396	<i>141775396</i>

	Identification Number		
1.32	County	ALBANY	<i>ALBANY</i>
1.33	School District	Ravena-Coeymans-Selkirk School District	<i>Ravena-Coeymans-Selkirk School District</i>
1.34	Town/City	Coeymans	<i>Coeymans</i>
1.35	Library System	Upper Hudson Library System	<i>Upper Hudson Library System</i>

**THESE QUESTIONS ARE FOR NYC LIBRARIES ONLY. PLEASE PROCEED TO THE NEXT QUESTION.**

1.36a President/CEO Name  
 1.36b President/CEO Phone Number  
 1.36c President/CEO Email

NOTE: For questions 1.37 through 1.45, report all information for the current library director/manager.

1.37	Title of Library Director/Manager (select one):	Ms.	<i>Ms.</i>
1.38	First Name of Library Director/Manager	Judith	<i>Judith</i>
1.39	Last Name of Library Director/Manager	Wines	<i>Wines</i>
1.40	NYS Public Librarian Certification Number	19697	<i>19697</i>
1.41	What is the highest education level of the library manager/director?	Master's Degree	<i>Master's Degree</i>
1.42	If the library manager/director holds a Master's Degree, is it a Master's Degree in Library/Information Science?	Y	<i>Y</i>
1.43	Do all staff working in the budgeted Librarian (certified) positions reported in 6.4 have an active NYS Public Librarian Certificate? If No, list the name and e-mail address of each staff member without an active certificate in a Note.	Y	<i>Y</i>
1.44	E-mail Address of the Director/Manager	director@rcscommunitylibrary.org	<i>director@rcscommunitylibrary.org</i>
1.45	Fax Number of the Director/Manager	(518) 756-8595	<i>(518) 756-8595</i>
1.46	Is the library a member of the New York State and Local Retirement System?	Y	<i>Y</i>
1.47	Does the library charge fees for library cards to people	N	<i>N</i>

residing outside the system's service area?

- 1.48 Was all or part of the library's funding subject to a public vote(s) held during Calendar Year 2018? (Please respond even if the vote was unsuccessful). Enter Y for Yes, N for No. If Yes, complete one record for the public vote from each funding source. If no, go to question 1.49.

N

Y

1. Name of municipality or district holding the public vote

N/A

*RCS Central School District*

2. Indicate the type of municipality or district holding the public vote

N/A

*School District*

3. Date the vote was held (mm/dd/2018)

N/A

*05/16/2017*

4. Was the vote successful? Y/N

N/A

Y

5. What type of public vote was it?

N/A

*budget vote (school district public library only)*

- 6a. Most recent prior year approved appropriation from a public vote:

N/A

*\$548,870*

- 6b. Proposed increase in appropriation as a result of the vote held on the date reported in question number 3:

N/A

*\$21,040*

- 6c. Total proposed appropriation (sum of 6a and 6b):

N/A

*\$569,910*

**This question should only be answered if "No" was answered in Q1.48 OR the library has votes from different municipalities/districts that were held in different years, both current and prior.**

- 1.49 Did the library receive funding from an appropriation which was approved by public vote in a prior year? (Prior to Calendar Year 2018) Enter Y for Yes, N for No. If Yes, complete one record for the vote from each funding source. If No, go to question 1.50.

Y

N

1. Name of municipality or district holding the public

RCS SCHOOL District

vote

- |      |   |   |     |
|------|---|---|-----|
| 2.   | Indicate the type of municipality or district holding the public vote   | School District                                   |     |
| 3.   | Date the last successful vote was held (mm/dd/yyyy)   | 05/16/2017  |     |
| 4.   | What type of public vote was it?  | budget vote (school district public library only) |     |
| 5.   | What was the total dollar amount of the appropriation from tax dollars resulting from the last successful vote?   | \$569,910   |     |
| 1.50 | Does the reporting library have a contractual agreement with a municipality or district to provide library services to residents of an area not served by a chartered library? Enter Y for Yes, N for No. If yes, please complete one record for <i>each</i> contract. If no, go to question 1.51.  | N   | N   |
| 1.   | Name of contracting municipality or district  | N/A   | N/A |
| 2.   | Is this a written contractual agreement?  | N/A   | N/A |
| 3.   | Population of the geographic area served by this contract   | N/A   | N/A |
| 4.   | Dollar amount of contract   | N/A   | N/A |
| 5.   | Enter the appropriate code for range of services provided (select one):   | N/A   | N/A |
| 1.51 | For the reporting year, has the library experienced any unusual circumstance(s) that affected the statistics reported (e.g., natural disaster, fire, closed for renovations, massive weeding of collection, etc.)? If yes, please annotate explaining the circumstance(s) and the impact on the library using the <u>Note</u> ; if no, please go to Part 2, Library Collection. | N   | N   |

## 2. LIBRARY COLLECTION

Report holdings, additions, and subscriptions as of the end of the fiscal year reported in Part 1. Please click [here](#) to read general instructions before completing this section.

This section of the survey (2.1-2.22) collects data on selected types of materials.

It does not cover all materials (i.e., microforms, loose sheet music, maps, and pictures) for which expenditures are reported under Print Materials Expenditures, Electronic Materials Expenditures, and Other Materials Expenditures (questions 12.6, 12.7 and 12.8). Under this category report only items that have been purchased, leased or licensed by the library, a consortium, the state library, a donor or other person or entity. Included items must only be accessible with a valid library card or at a physical library location; inclusion in the catalog is not required. Do not include items freely available without monetary exchange. Count electronic materials at the administrative entity level; do not duplicate numbers at each branch.

### PRINT MATERIALS

#### Cataloged Books

2.1	Adult Fiction Books	6,869	7,833
2.2	Adult Non-fiction Books	3,343	3,426
2.3	Total Adult Books (Total questions 2.1 & 2.2)	10,212	11,259
2.4	Children's Fiction Books	6,760	6,464
2.5	Children's Non-fiction Books	1,999	1,894
2.6	Total Children's Books (Total questions 2.4 & 2.5)	8,759	8,358
2.7	Total Cataloged Books (Total questions 2.3 & 2.6)	18,971	19,617

#### Other Print Materials

2.8	Total Uncataloged Books	1,550	1,550
2.9	Total Print Serials	600	600
2.10	All Other Print Materials	0	0
2.11	Total Other Print Materials (Total questions 2.8 through 2.10)	2,150	2,150
2.12	Total Print Materials (Total questions 2.7 and 2.11)	21,121	21,767

### ALL OTHER MATERIALS

#### Electronic Materials

2.13	Electronic Books	45,810	35,553
2.14	Local Electronic Collections	4	3
2.15	NOVELNY Electronic Collections	16	16
2.16	Total Electronic Collections (Total questions 2.14 and 2.15)	20	19

2.17	Audio - Downloadable Units	12,950	10,944
2.18	Video - Downloadable Units	654	522
2.19	Other Electronic Materials (Include items that are not included in the above categories, such as e-serials; electronic files; collections of digital photographs; and electronic government documents, reference tools, scores and maps.)	62	62
2.20	Total Electronic Materials (Total questions 2.13, 2.16, 2.17, 2.18 and 2.19)	59,496	47,100
<b>Non-Electronic Materials</b>			
2.21	Audio - Physical Units	1,708	1,964
2.22	Video - Physical Units	1,842	1,697
2.23	Other Non-Electronic Materials (includes films, slides, etc.)	17	16
2.24	Total Other Materials Holdings (Total questions 2.21 through 2.23)	3,567	3,677
2.25	<b>GRAND TOTAL HOLDINGS</b> (Total questions 2.12, 2.20 and 2.24)	84,184	72,544

#### **CURRENT SERIAL SUBSCRIPTIONS**

2.26	Current Print Serial Subscriptions	17	18
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#### **ADDITIONS TO HOLDINGS** - Do not subtract withdrawals or discards.

2.27	Cataloged Books	1,454	1,532
2.28	All Other Print Materials	0	0
2.29	Electronic Materials	8,718	8,339
2.30	All Other Materials	369	356
2.31	Total Additions (Total questions 2.27 through 2.30)	10,541	10,227

### **3. LIBRARY PROGRAMS, POLICIES, AND SERVICES**

Report all information on questions 3.1 through 3.28 as of the end of the fiscal year reported in Part 1; report information on questions 3.29 through 3.80 for the 2018 calendar year. Please click [here](#) to read general instructions before completing this section.

Please report information on LIBRARY USE as of the end of the fiscal year reported in Part 1.

**LIBRARY USE**

3.1	Library visits (total annual attendance)	36,706	39,910
3.2	Registered resident borrowers	4,407	4,472
3.3	Registered non-resident borrowers	204	212

Please report information on WRITTEN POLICIES as of 12/31/18.

**WRITTEN POLICIES (Answer Y for Yes, N for No)**

3.4	Does the library have an open meeting policy?	Y	Y
3.5	Does the library have a policy protecting the confidentiality of library records?	Y	Y
3.6	Does the library have an Internet use policy?	Y	Y
3.7	Does the library have a disaster plan?	Y	Y
3.8	Does the library have a board-approved conflict of interest policy?	Y	Y
3.9	Does the library have a board-approved whistle blower policy?	Y	Y

Please report information on ACCESSIBILITY as of 12/31/18.

**ACCESSIBILITY (Answer Y for Yes, N for No)**

3.10	Does the library provide service to persons who cannot visit the library (homebound persons, persons in nursing homes, persons in jail, etc.)?	Y	Y
3.11	Does the library have assistive devices for persons who are deaf and hearing impaired (TTY/TDD)?	N	N
3.12	Does the library have large print books?	Y	Y
3.13	Does the library have assistive technology for the blind and visually impaired?	N	N
3.14	- If so, what do you have? screen reader, such as	No	No



	JAWS or Windoweyes refreshable Braille keyboard	No	No
	screen magnification software, such as Zoomtext	No	No
	electronic scanning and reading software, such as OpenBook	No	No
3.15	Is the library registered for services from either the New York State Talking Book and Braille Library (New York State Library, Albany) or the Andrew Heiskell Braille and Talking Book Library (The New York Public Library, New York)?	Y	Y

Please report information on LIBRARY SPONSORED PROGRAMS as of the end of the fiscal year reported in Part 1.

#### LIBRARY SPONSORED PROGRAMS

3.16	Adult Program Sessions	90	102
3.17	Young Adult Program Sessions	29	38
3.18	Children's Program Sessions	431	477
3.19	All Other Program Sessions	0	0
3.20	Total Number of Program Sessions (Total questions 3.16 through 3.19)	550	617
3.21	One-on-One Program Sessions	0	0
3.22	Do library staff, trustees and/or volunteers reach outside of the library to promote library programs and services through group presentations, information tables and/or other similar educational activities sponsored by the Library?	Yes	Yes
3.23	Adult Program Attendance	840	678
3.24	Young Adult Program Attendance	125	194
3.25	Children's Program Attendance	7,139	6,325
3.26	All Other Program Attendance	0	0

3.27	Total Program Attendance (Total questions 3.23 through 3.26)	8,104	7,197
3.28	One-on-One Program Attendance	0	0

Please report information on SUMMER READING PROGRAMS for the 2018 calendar year.

### SUMMER READING PROGRAM

3.29 - Indicate which of the following apply to the summer reading program(s) offered by the library during the summer of 2018 (check all that apply):

a.	Program(s) for children	Yes	Yes
b.	Program(s) for young adults	Yes	Yes
c.	Program(s) for Adults	Yes	Yes
d.	Summer Reading at New York Libraries name and/or logo used	No	Yes
e.	Collaborative Summer Library Program (CSLP Manual, provided through the New York State Library, used)	Yes	Yes
f.	N/A	No	No
3.30	Library outlets offering the summer reading program	1	1
3.31	Children registered for the library's summer reading program	197	80
3.32	Young adults registered for the library's summer reading program	20	31
3.33	Adults registered for the library's summer reading program	252	63
3.34	Total number registered for the library's summer reading program (total 3.31 + 3.32 + 3.33)	469	174
3.35	Children's program sessions - Summer 2018	124	78
3.36	Young adult program sessions - Summer 2018	20	1
3.37	Adult program sessions - Summer 2018	18	9
3.38	Total program sessions - Summer 2018 (total 3.35 + 3.36 + 3.37)	162	88
3.39	Children's program	1,539	1,674

	attendance - Summer 2018		
3.40	Young adult program attendance - Summer 2018	94	45
3.41	Adult program attendance - Summer 2018	63	88
3.42	Total program attendance - Summer 2018 (total 3.39 + 3.40 + 3.41)	1,696	1,807

#### COLLABORATORS

3.43	Public school district(s) and/or BOCES	1	1
3.44	Non-public school(s)	0	0
3.45	Childcare center(s)	2	2
3.46	Summer camp(s)	0	0
3.47	Municipality/Municipalities	3	3
3.48	Literacy provider(s)	0	0
3.49	Other (describe using the State note)	0	0
3.50	Total Collaborators (total 3.43 through 3.49)	6	6

Please report information on EARLY LITERACY PROGRAMS for the 2018 calendar year.

#### EARLY LITERACY PROGRAMS

3.51	Did the library offer early literacy programs? (Enter Y Y for Yes, N for No)		Y
3.52	- Indicate types of programs offered (check all that apply)		
a.	Focus on birth - school entry (kindergarten)	Yes	Yes
b.	Focus on parents & caregivers	No	No
c.	Combined audience	Yes	Yes
d.	N/A	No	No
3.53	- Number of sessions		
a.	Focus on birth - school entry (kindergarten)	127	115
b.	Focus on parents & caregivers	0	0
c.	Combined audience	168	177
d.	N/A	0	0
3.54	Total Sessions	295	292
3.55	- Attendance at sessions		
a.	Focus on birth - school entry (kindergarten)	2,342	2,007
b.	Focus on parents & caregivers	0	0
c.	Combined audience	2,718	2,326

d.	N/A	0	0
3.56	Total Attendance	5,060	4,333
3.57 - Collaborators (check all that apply):			
a.	Childcare center(s)	Yes	Yes
b.	Public School District(s) and/or BOCES	Yes	Yes
c.	Non-Public School(s)	No	No
d.	Health care providers/agencies	No	No
e.	Other (describe using the State note)	No	No

Please report information on ADULT LITERACY for the 2018 calendar year.

#### ADULT LITERACY

3.58	Did the library offer adult literacy programs?	Yes	Yes
3.59	Total group program sessions	3	4
3.60	Total one-on-one program sessions	0	0
3.61	Total group program attendance	45	11
3.62	Total one-on-one program attendance	0	0
3.63 - Collaborators (check all that apply)			
a.	Literacy NY (Literacy Volunteers of America)	No	No
b.	Public School District(s) and/or BOCES	No	No
c.	Non-Public Schools	No	No
d.	Other (see instructions and describe using Note)	No	No

Please report information on PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL) for the 2018 calendar year.

#### PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL)

3.64	Did the library offer programs for English Speakers of Other Languages (ESOL)? (Enter Y for Yes, N for No)	N	N
3.65	Children's program sessions	0	0
3.66	Young adult program sessions	0	0
3.67	Adult program sessions	0	0
3.68	Total program sessions (total 3.65 + 3.66 + 3.67)	0	0

3.69	One-on-one program sessions	0	0
3.70	Children's program attendance	0	0
3.71	Young adult program attendance	0	0
3.72	Adult program attendance	0	0
3.73	Total program attendance (total 3.70 + 3.71 + 3.72)	0	0
3.74	One-on-one program attendance	0	0
3.75 - Collaborators (check all that apply):			
a.	Literacy NY (Literacy Volunteers of America)	No	No
b.	Public School District(s) and/or BOCES	No	No
c.	Non-Public School(s)	No	No
d.	Other (describe using the Note)	No	No

Please report information on DIGITAL LITERACY for the 2018 calendar year.

#### **DIGITAL LITERACY**

3.76	Did the library offer digital literacy programs?	Y	Y
3.77	Total group program sessions	0	0
3.78	Total one-on-one program sessions	196	373
3.79	Total group program attendance	0	0
3.80	Total one-on-one program attendance	196	373

#### **4. LIBRARY TRANSACTIONS**

Report all transactions as of the end of the fiscal year reported in Part 1. (Please note: Internal Library usage is not considered part of circulation)

##### **CATALOGED BOOK CIRCULATION**

4.1	Adult Fiction Books	12,439	13,407
4.2	Adult Non-fiction Books	5,169	6,102
4.3	Total Adult Books (Total questions 4.1 & 4.2)	17,608	19,509
4.4	Children's Fiction Books	14,076	12,286
4.5	Children's Non-fiction Books	2,103	2,118
4.6	Total Children's Books (Total questions 4.4 & 4.5)	16,179	14,404

4.7	Total Cataloged Book Circulation (Total question 4.3 & 4.6)	33,787	33,913
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### **CIRCULATION OF OTHER MATERIALS**

4.8	Circulation of Adult Other Materials	16,729	16,552
4.9	Circulation of Children's Other Materials	3,846	4,389
4.10	Total Circulation of Other Materials (Total questions 4.8, 4.9)	20,575	20,941
4.11	Physical Item Circulation (Total questions 4.7 & 4.10)	54,362	54,854

### **ELECTRONIC USE**

4.12	Use of Electronic Material	14,332	9,081
4.13	Successful Retrieval of Electronic Information	1,504	1,429
4.14	Electronic Content Use (Total questions 4.12 & 4.13)	15,836	10,510
4.15	Total Circulation of Materials (Total questions 4.11 & 4.12)	68,694	63,935
4.16	Total Collection Use (Total questions 4.13 & 4.15)	70,198	65,364
4.17	Grand Total Circulation of Children's Materials (Total questions 4.6 & 4.9)	20,025	18,793

### **REFERENCE TRANSACTIONS**

4.18	Total Reference Transactions	6,119	6,123
4.19	Does the library offer virtual reference?	N	N

### **INTERLIBRARY LOAN - MATERIALS RECEIVED (BORROWED)**

4.20	TOTAL MATERIALS RECEIVED	16,549	17,028
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### **INTERLIBRARY LOAN - MATERIALS PROVIDED (LOANED)**

4.21	TOTAL MATERIALS PROVIDED	12,148	11,763
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## **5. TECHNOLOGY AND TELECOMMUNICATIONS**

Report all information as of December 31, 2018.

### **SYSTEMS AND SERVICES**

5.1	Automated circulation system?	Y	Y
5.2	Online public access	Y	Y

	catalog (OPAC)?		
5.3	Electronic access to the OPAC from outside the library?	Y	Y
5.4	Annual number of visits to the library's web site	20,663	14,160
5.5	Does the library use Internet filtering software on any computer?	N	N
5.6	Does your library use social media?	Y	
5.7	Does the library file for E-rate benefits?	Y	
5.8	Is the library part of a consortium for E-rate benefits?	Y	
5.9	If yes, in which consortium are you participating?	Upper Hudson Library System	
5.10	Name of the person responsible for the library's Information Technology (IT) services	Bryan Rowzee	Bryan Rowzee
5.11	IT contact's telephone number (enter 10 digits only and hit the Tab key)	5187562053	(518) 756-2053
5.12	IT contact's email address	rowzeeb@rcscommunitylibrary.org	rowzeeb@rcscommunitylibrary.org

## 6. STAFF INFORMATION

Note: Report figures as of the last day of the fiscal year reported in Part 1. Include the FTE for all positions funded in the library's budget whether those positions are filled or not. This report requires conversion of part-time hours to full-time equivalents (FTE). To compute the FTE of employees in any category, take the total number of hours worked per week for all budgeted positions in that category and divide that total by the number of hours per week the library considers to be full-time. Report the FTE to two decimal places.

### FTE (FULL-TIME EQUIVALENT CALCULATION)

6.1	The number of hours per workweek used to compute FTE for all paid library personnel in this section.	37.5	37.5
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### BUDGETED POSITIONS IN FULL-TIME EQUIVALENTS

6.2	Library Director (certified)	1	1
6.3	Vacant Library Director (certified)	0	0
6.4	Librarian (certified)	2	2
6.5	Vacant Librarian (certified)	0	0
6.6	Library Manager (not certified)	0	0
6.7	Vacant Library Manager	0	0

	(not certified)		
6.8	Library Specialist/Paraprofessional (not certified)	2	2
6.9	Vacant Library Specialist/Paraprofessional (not certified)	0	0
6.10	Other Staff	3	3
6.11	Vacant Other Staff	0	0
6.12	TOTAL PAID STAFF (Total questions 6.2, 6.4, 6.6, 6.8 & 6.10)	8.00	8.00
6.13	VACANT TOTAL PAID STAFF (Total questions 6.3, 6.5, 6.7, 6.9 & 6.11)	0.00	0.00

### SALARY INFORMATION

6.14	FTE - Entry Level Librarian (certified)	1	1
6.15	Salary - Entry Level Librarian (certified)	\$40,000	\$40,000
6.16	FTE - Library Director (certified)	1	1
6.17	Salary - Library Director (certified)	\$63,240	\$62,000
6.18	FTE - Library Manager (not certified)	0	0
6.19	Salary - Library Manager (not certified)	\$0	\$0

### 7. MINIMUM PUBLIC LIBRARY STANDARDS

Report all information as of December 31, 2018. Please click [here](#) to read general instructions before completing this section.

7.1	1. Is governed by board-approved written bylaws which outline the responsibilities and procedures of the library board of trustees.	Y	Y
7.2	2. Has a board-approved written long range plan of service.	Y	Y
7.3	3. Presents a board-approved annual report to the community on the library's progress in meeting its goals and objectives.	Y	Y
7.4	4. Has board-approved written policies for the	Y	Y



operation of the library.

7.5	5. Presents annually to appropriate funding agencies a written board-approved budget which would enable the library to meet or exceed these standards and to carry out its long-range plan of service.	Y	Y
7.6	6. Periodically evaluates the effectiveness of the library's collection and services in meeting community needs.	Y	Y
7.7	7. Is open the minimum standard number of public service hours for population served. (see instructions)	Y	Y
8. Maintains a facility to meet community needs, including adequate:			
7.8	8a. space	Y	Y
7.9	8b. lighting	Y	Y
7.10	8c. shelving	Y	Y
7.11	8d. seating	Y	Y
7.12	8e. restroom (see instructions)	Y	Y
9. Provides equipment and connections to meet community needs and provide access to other library catalogs and other electronic information, including but not limited to the following:			
7.13	9a. telephone	Y	Y
7.14	9b. photocopier (see instructions)	Y	Y
7.15	9c. microcomputer or terminal	Y	Y
7.16	9d. printer	Y	Y
7.17	9e. Fax capability (see instructions)	Y	Y
7.18	10. Distributes board-approved printed information listing the library's hours open, borrowing rules, services, location and phone number.	Y	Y
7.19	11. Employs a paid director in accordance with the provisions of Commissioner's Regulation 90.8.	Y	Y

## 8. PUBLIC SERVICE INFORMATION

Report all information as of the end of the fiscal year reported in Part 1. Please click [here](#) to read general instructions before completing this section.

**PUBLIC SERVICE OUTLETS** - Libraries reporting main libraries, branches and bookmobiles should complete Service Outlets Information in Part 9.

8.1	Main Library	1	<i>1</i>
8.2	Branches	0	<i>0</i>
8.3	Bookmobiles	0	<i>0</i>
8.4	Other Outlets	0	<i>0</i>
8.5	TOTAL PUBLIC SERVICE OUTLETS (Total questions 8.1 - 8.4)	1	<i>1</i>

**PUBLIC SERVICE HOURS** - Report hours to two decimal places.

8.6	Minimum Weekly Total Hours - Main Library	57.00	<i>60.00</i>
8.7	Minimum Weekly Total Hours - Branch Libraries	0.00	<i>0.00</i>
8.8	Minimum Weekly Total Hours - Bookmobiles	0.00	<i>0.00</i>
8.9	Minimum Weekly Total Hours - Total Hours Open (Total questions 8.6 - 8.8)	57.00	<i>60.00</i>
8.10	Annual Total Hours - Main Library	3,120.00	<i>2,972.00</i>
8.11	Annual Total Hours - Branch Libraries	0.00	<i>0.00</i>
8.12	Annual Total Hours - Bookmobiles	0.00	<i>0.00</i>
8.13	Annual Hours Open - Total Hours Open (Total questions 8.10 through 8.12)	3,120.00	<i>2,972.00</i>

## 9. SERVICE OUTLET INFORMATION

Report all information as of the end of the fiscal year reported in Part 1. Please click [here](#) to read general instructions before completing this section.

NOTE: Libraries reporting Public Service Outlets in questions 8.1, 8.2 and 8.3 of Part 8 are required to complete this part of the Annual Report. Use this section to enter outlet information on main libraries, branches or bookmobiles. Complete one record for *each* main library, branch or bookmobile.

If you have multiple libraries, you may 1) enter the data for the Service Outlet Information section directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into Collect. If you choose to send your data for uploading, you must enter the data into the spreadsheet form available in the survey by clicking [here](#)

1.	Outlet Name	RCS Community Library	<i>RCS Community Library</i>
2.	Outlet Name Status	00 (for no change)	<i>00 (for no change)</i>
3.	Street Address	95 Main St	<i>95 Main St</i>

4.	Outlet Street Address Status	00 (for no change)	<i>00 (for no change)</i>
5.	City	Ravena	<i>Ravena</i>
6.	Zip Code	12143	<i>12143</i>
7.	Phone (enter 10 digits only)	(518) 765-2053	<i>(518) 765-2053</i>
8.	Fax Number (enter 10 digits only)	(518) 756-2053	<i>(518) 756-2053</i>
9.	E-mail Address	info@rcscommunitylibrary.org	<i>info@rcscommunitylibrary.org</i>
10.	Outlet URL	ww.rcscommunitylibrary.org	<i>ww.rcscommunitylibrary.org</i>
11.	County	Albany	<i>Albany</i>
12.	School District	RCS Central School District	<i>RCS Central School District</i>
13.	Library System	UHLS	<i>UHLS</i>
14.	Outlet Type Code (select one):	CE	<i>CE</i>
15.	Public Service Hours Per Year for This Outlet	3,120	<i>2,972</i>
16.	Number of Weeks This Outlet is Open	52	<i>52</i>
17.	Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?	Y	<i>Y</i>
18.	Is the meeting space available for public use even when the outlet is closed?	N	<i>N</i>
19.	Total number of non-library sponsored programs, meetings and/or events at this outlet	193	<i>81</i>
20.	Enter the appropriate outlet code (select one):	LO	<i>LO</i>
21.	Who owns this outlet building?	Library Board	<i>Library Board</i>
22.	Who owns the land on which this outlet is built?	Library Board	<i>Library Board</i>
23.	Indicate the year this outlet was initially constructed	1954	<i>1954</i>
24.	Indicate the year this outlet underwent a major renovation costing \$25,000 or more	2012	<i>2012</i>
25.	Square footage of the outlet	10,000	<i>10,000</i>
26.	Number of internet computers at this outlet used by general public	12	<i>12</i>
27.	Number of uses (sessions) of public Internet	6,849	<i>6,913</i>

	computers per year		
28.	Type of connection on the outlet's public Internet computers	Fiber	<i>Fiber</i>
29.	Maximum <u>download</u> speed of connection on the outlet's public Internet computers	10 Greater than or equal to 50 mbps and less than 100 mbps	<i>9 Greater than or equal to 25 mbps and less than 50 mbps</i>
30.	Maximum <u>upload</u> speed of connection on the outlet's public Internet computers	9 Greater than or equal to 25 mbps and less than 50 mbps	<i>8 Greater than or equal to 15 mbps and less than 25 mbps</i>
31.	Internet Provider	State Telephone	<i>Mid-Hudson Cablevision</i>
32.	WiFi Access	No restrictions to access	<i>No restrictions to access</i>
33.	Number of wireless sessions provided by the library wireless service per year	5,418	<i>5,393</i>
34.	Does the outlet have interactive videoconferencing capability for public use?	N	<i>N</i>
35.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Y	<i>Y</i>
36.	Is every public part of the outlet accessible to a person in a wheelchair?	Y	<i>Y</i>
37.	Does your <b>outlet</b> have a Makerspace?	Y	
38.	<i>LIBID</i>	8400015470	<i>8400015470</i>
39.	<i>FSCSID</i>	NY0705	<i>NY0705</i>
40.	<i>Number of Bookmobiles in the Bookmobile Outlet Record</i>	0	<i>0</i>
41.	<i>Outlet Structure Status</i>	00 (for no change from previous year)	<i>00 (for no change from previous year)</i>

## 10. OFFICERS AND TRUSTEES

Report information about trustee meetings as of December 31, 2018. All public and association libraries are required by Education Law to hold at least four meetings a year.

### BOARD MEETINGS

10.1	Total number of board meetings held during calendar year (January 1, 2018 to December 31, 2018)	12	<i>12</i>
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### NUMBER OF TRUSTEES AND TERMS

10.2	Does your library have a range of trustees stated in the library's charter documents (incorporation)?	Yes	<i>Yes</i>
10.3	If yes, what is the range?	5-11	<i>5-11</i>
10.4	If your library has a range, how many voting positions are stated in the library's current by-laws?	7	<i>7</i>
10.6	Does your library's charter documents (incorporation) state a specified term for trustees? If no, please explain in a Note.	Yes	<i>Yes</i>
10.7	If yes, what is the trustee term length, as stated in your library's charter documents (incorporation)?	3	<i>3</i>

### BOARD MEMBER SELECTION

10.8 Enter Board Member Selection Code (select one): EP - board members are elected in a public election *EP - board members are elected in a public election*

List Officers and Board Members as of February 1, 2019. Complete one record for each board member. There must be a record for each voting position, whether filled or vacant. Do not include non-voting positions.

### BOARD PRESIDENT

10.9	Title (drop-down): Mr., Mrs., Ms., Miss, Dr., The Honorable, The Reverend, Other (specify using the Note), or Vacant	Ms.	<i>Ms.</i>
10.10	First Name	Marie	<i>Marie</i>
10.11	Last Name	Sturges	<i>Sturges</i>
10.12	Mailing Address	29 Mountain Rd	<i>29 Mountain Rd</i>
10.13	City	Ravena	<i>Ravena</i>
10.14	Zip Code (5 digits only)	12143	<i>12143</i>
10.15	Phone (enter 10 digits only)	(518) 669-1018	<i>(518) 669-1018</i>
10.16	E-mail Address	mdsturges@msn.com	<i>mdsturges@msn.com</i>
10.17	Term Begins - Month	July	<i>July</i>
10.18	Term Begins - Year (yyyy)	2016	<i>2016</i>
10.19	Term Expires - Month	July	<i>June</i>
10.20	Term Expires - Year (yyyy)	2019	<i>2019</i>
10.21	Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).	Yes	<i>Yes</i>

- 10.22 The date the Oath of Office 07/11/2016 7/11/2016  
was taken (mm/dd/yyyy)
- 10.23 The date the Oath of Office  
was filed with town or 08/11/2016 8/11/2016  
county clerk (mm/dd/yyyy)
- 10.24 Is this a brand new trustee? N N

You may 1) enter the data for the Officers and Board Members directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into Collect (but do not include the Board President—this information should still be entered directly into the survey). If you choose to send your data for uploading, you must enter the data into the spreadsheet form available [here](#). Complete this form and email it to [bibliostat@btol.com](mailto:bibliostat@btol.com).

1. Title of Board Member Ms. Ms.  
(select one):
2. First Name of Board Member Laurel Laurel
3. Last Name of Board Member Dickerson Dickerson
4. Mailing Address 1378 River Road 1378 River Road
5. City Selkirk Selkirk
6. Zip Code (5 digits only) 12158 12158
7. E-mail address lauried755@aol.com lauried755@aol.com
8. Office Held or Trustee Secretary Secretary
9. Term Begins - Month July July
10. Term Begins - Year (year) 2018 2015
11. Term Expires June June
12. Term Expires - Year (yyyy) 2021 2018
13. Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position). Yes Yes
14. The date the Oath of Office 07/13/2015 07/13/2015  
(mm/dd/yyyy) was taken
15. The date the Oath of Office  
was filed with town or 07/14/2015 07/14/2015  
county clerk (mm/dd/yyyy)
16. Is this a brand new trustee? N N
1. Title of Board Member Mr. Mr.  
(select one):
2. First Name of Board Member Joseph Joseph
3. Last Name of Board Member Boehlke Boehlke
4. Mailing Address POB 53 POB 53
5. City Coeymans Coeymans
6. Zip Code (5 digits only) 12045 12045

7.	E-mail address	joe4731@aol.com	<i>joe4731@aol.com</i>
8.	Office Held or Trustee	Vice President	<i>Vice President</i>
9.	Term Begins - Month	July	<i>July</i>
10.	Term Begins - Year (year)	2016	<i>2016</i>
11.	Term Expires	June	<i>June</i>
12.	Term Expires - Year (yyyy)	2019	<i>2019</i>
13.	Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).	Yes	<i>Yes</i>
14.	The date the Oath of Office (mm/dd/yyyy) was taken	07/11/2016	<i>07/11/2016</i>
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	08/11/2016	<i>08/11/2016</i>
16.	Is this a brand new trustee?	N	<i>N</i>
1.	Title of Board Member (select one):	Mrs.	<i>Mrs.</i>
2.	First Name of Board Member	Josie	<i>Josie</i>
3.	Last Name of Board Member	Bruno	<i>Bruno</i>
4.	Mailing Address	PO Box 655	<i>PO Box 655</i>
5.	City	Coeymans	<i>Coeymans</i>
6.	Zip Code (5 digits only)	12045	<i>12045</i>
7.	E-mail address	jbruno@bhhsblake.com	<i>jbruno@bhhsblake.com</i>
8.	Office Held or Trustee	Trustee	<i>Trustee</i>
9.	Term Begins - Month	July	<i>July</i>
10.	Term Begins - Year (year)	2017	<i>2017</i>
11.	Term Expires	June	<i>June</i>
12.	Term Expires - Year (yyyy)	2020	<i>2020</i>
13.	Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).	Yes	<i>Yes</i>
14.	The date the Oath of Office (mm/dd/yyyy) was taken	07/10/2017	<i>07/10/2017</i>
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	8/2/2017	<i>8/2/2017</i>
16.	Is this a brand new trustee?	N	<i>N</i>
1.	Title of Board Member	Ms.	<i>Ms.</i>

(select one):

- |     |  |                        |                               |
|-----|--|------------------------|-------------------------------|
| 2.  | First Name of Board Member   | Megan                  | <i>Megan</i>                  |
| 3.  | Last Name of Board Member  | Aurelia                | <i>Aurelia</i>                |
| 4.  | Mailing Address  | 79 Western Ave         | <i>79 Western Ave</i>         |
| 5.  | City   | Ravena                 | <i>Ravena</i>                 |
| 6.  | Zip Code (5 digits only)   | 12143                  | <i>12143</i>                  |
| 7.  | E-mail address   | meganaurelia@gmail.com | <i>meganaurelia@gmail.com</i> |
| 8.  | Office Held or Trustee   | Trustee                | <i>Trustee</i>                |
| 9.  | Term Begins - Month  | June                   | <i>June</i>                   |
| 10. | Term Begins - Year (year)  | 2017                   | <i>2017</i>                   |
| 11. | Term Expires   | July                   | <i>July</i>                   |
| 12. | Term Expires - Year (yyyy)   | 2020                   | <i>2020</i>                   |
| 13. | Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position). | No                     | <i>No</i>                     |
| 14. | The date the Oath of Office (mm/dd/yyyy) was taken   | 07/10/2017             | <i>07/10/2017</i>             |
| 15. | The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)   | 8/2/2017               | <i>8/2/2017</i>               |
| 16. | Is this a brand new trustee?   | N                      | <i>N</i>                      |
- 
- |     |  |                    |                           |
|-----|--|--------------------|---------------------------|
| 1.  | Title of Board Member (select one):  | Ms.                | <i>Ms.</i>                |
| 2.  | First Name of Board Member   | Sheila             | <i>Sheila</i>             |
| 3.  | Last Name of Board Member  | Schwartz           | <i>Schwartz</i>           |
| 4.  | Mailing Address  | 53 Fox St.         | <i>53 Fox St.</i>         |
| 5.  | City   | Selkirk            | <i>Selkirk</i>            |
| 6.  | Zip Code (5 digits only)   | 12143              | <i>12143</i>              |
| 7.  | E-mail address   | momsdacook@aol.com | <i>momsdacook@aol.com</i> |
| 8.  | Office Held or Trustee   | Trustee            | <i>Trustee</i>            |
| 9.  | Term Begins - Month  | June               | <i>June</i>               |
| 10. | Term Begins - Year (year)  | 2018               | <i>2015</i>               |
| 11. | Term Expires   | July               | <i>July</i>               |
| 12. | Term Expires - Year (yyyy)   | 2021               | <i>2018</i>               |
| 13. | Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a | Yes                | <i>Yes</i>                |



- trustee who resigned their position).
14. The date the Oath of Office (mm/dd/yyyy) was taken 07/09/2018 07/13/2015
15. The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) 07/14/2018 07/14/2015
16. Is this a brand new trustee? N N
1. Title of Board Member (select one): Other (enter title) Other (enter title)
2. First Name of Board Member Antonio Antonio
3. Last Name of Board Member Booth Booth
4. Mailing Address 137 Maple Ave. 137 Maple Ave.
5. City Selkirk Selkirk
6. Zip Code (5 digits only) 12158 12158
7. E-mail address boothny@gmail.com boothny@gmail.com
8. Office Held or Trustee Trustee Trustee
9. Term Begins - Month June June
10. Term Begins - Year (year) 2017 2017
11. Term Expires July July
12. Term Expires - Year (yyyy) 2020 2020
13. Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position). Yes Yes
14. The date the Oath of Office (mm/dd/yyyy) was taken 07/10/2017 07/10/2017
15. The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) 8/2/2017 8/2/2017
16. Is this a brand new trustee? N N

## 11. OPERATING FUNDS RECEIPTS

Report financial data based on the fiscal reporting year reported in Part 1. *ROUND TO THE NEAREST DOLLAR*. Please click [here](#) to read general instructions before completing this section.

### LOCAL PUBLIC FUNDS

Specify by name the municipalities or school districts which are the source of funds.

- 11.1 Does the library receive any local public funds? If yes, complete one record for each taxing authority; if no, go to question 11.3. Y Y

1.	Source of Funds	School District	<i>School District</i>
2.	Name of funding County, Municipality or School District	RCS Central School District	<i>RCS Central School District</i>
3.	Amount	\$569,910	\$559,284
4.	Subject to public vote held in reporting year or in a previous reporting year(s).	Y	Y
5.	Written Contractual Agreement	N/A	N
11.2	<b>TOTAL LOCAL PUBLIC FUNDS</b>	\$569,910	\$559,284

#### **SYSTEM CASH GRANTS TO MEMBER LIBRARY**

11.3	Local Library Services Aid (LLSA)	\$4,258	\$4,256
11.4	Central Library Aid (CLDA and/or CBA)	\$0	\$0
11.5	Additional State Aid received from the System	\$0	\$0
11.6	Federal Aid received from the System	\$0	\$0
11.7	Other Cash Grants	\$0	\$8,000
11.8	<b>TOTAL SYSTEM CASH GRANTS</b> (Add Questions 11.3, 11.4, 11.5, 11.6 and 11.7)	\$4,258	\$12,256

#### **OTHER STATE AID**

11.9	State Aid other than LLSA, Central Library Aid (CLDA and/or CBA), or other State Aid reported as system cash grants	\$0	\$0
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#### **FEDERAL AID FOR LIBRARY OPERATION**

11.10	LSTA	\$0	\$0
11.11	Other Federal Aid	\$0	\$0
11.12	<b>TOTAL FEDERAL AID</b> (Add Questions 11.10 and 11.11)	\$0	\$0
11.13	<b>CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE</b>	\$0	\$0

#### **OTHER RECEIPTS**

11.14	Gifts and Endowments	\$2,960	\$2,310
11.15	Fund Raising	\$6,859	\$1,447
11.16	Income from Investments	\$1,028	\$775
11.17	Library Charges	\$13,066	\$14,082

11.18	Other	\$3,398	\$5,850
11.19	<b>TOTAL OTHER RECEIPTS</b> (Add Questions 11.14, 11.15, 11.16, 11.17 and 11.18)	\$27,311	\$24,464
11.20	<b>TOTAL OPERATING FUND RECEIPTS</b> (Add Questions 11.2, 11.8, 11.9, 11.12, 11.13 and 11.19)	\$601,479	\$596,004
11.21	<b>BUDGET LOANS TRANSFERS</b>	\$0	\$0
11.22	From Capital Fund (Same as Question 14.8)	\$0	\$0
11.23	From Other Funds	\$0	\$0
11.24	<b>TOTAL TRANSFERS</b> (Add Questions 11.22 and 11.23)	\$0	\$0
11.25	<b>BALANCE IN OPERATING FUND -</b> Beginning Balance for Fiscal Year Ending 2018 (Same as Question 12.40 of previous year if fiscal year has not changed)	\$177,080	\$147,357
11.26	<b>GRAND TOTAL RECEIPTS, BUDGET LOANS, TRANSFERS AND BALANCE</b> (Add Questions 11.20, 11.21, 11.24 and 11.25; Same as Question 12.41)	\$778,559	\$743,361

## 12. OPERATING FUND DISBURSEMENTS

Report financial data based on the fiscal reporting year reported in Part 1. **ROUND TO THE NEAREST DOLLAR.** Please click [here](#) to read general instructions before completing this section.

### STAFF EXPENDITURES

#### Salaries & Wages Paid from Library Funds

12.1	Certified Librarians	\$157,707	\$154,616
12.2	Other Staff	\$160,443	\$152,825
12.3	<b>Total Salaries &amp; Wages Expenditures</b> (Add Questions 12.1 and 12.2)	\$318,150	\$307,441
12.4	<b>Employee Benefits Expenditures</b>	\$88,361	\$91,703
12.5	<b>Total Staff Expenditures</b> (Add Questions 12.3 and	\$406,511	\$399,144

## 12.4)

**COLLECTION EXPENDITURES**

12.6	Print Materials Expenditures	\$22,721	\$22,642
12.7	Electronic Materials Expenditures	\$5,808	\$4,498
12.8	Other Materials Expenditures	\$4,915	\$4,618
12.9	<b>Total Collection Expenditures</b> (Add Questions 12.6, 12.7 and 12.8)	\$33,444	\$31,758

**CAPITAL EXPENDITURES FROM OPERATING FUNDS**

12.10	From Local Public Funds (71PF)	\$0	\$51,141
12.11	From Other Funds (71OF)	\$195,076	\$0
12.12	<b>Total Capital Expenditures</b> (Add Questions 12.10 and 12.11)	\$195,076	\$51,141

**OPERATION AND MAINTENANCE OF BUILDINGS****Repairs to Building & Building Equipment**

12.13	From Local Public Funds (72PF)	\$10,785	\$2,369
12.14	From Other Funds (72OF)	\$0	\$0
12.15	<b>Total Repairs</b> (Add Questions 12.13 and 12.14)	\$10,785	\$2,369
12.16	Other Disbursements for Operation & Maintenance of Buildings	\$0	\$0
12.17	<b>Total Operation &amp; Maintenance of Buildings</b> (Add Questions 12.15 and 12.16)	\$10,785	\$2,369

**MISCELLANEOUS EXPENSES**

12.18	Office and Library Supplies	\$1,985	\$6,247
12.19	Telecommunications	\$2,483	\$2,345
12.20	Binding Expenses	\$0	\$0
12.21	Postage and Freight	\$919	\$1,329
12.22	Professional & Consultant Fees	\$12,829	\$21,511
12.23	Equipment	\$5,347	\$9,329
12.24	Other Miscellaneous	\$26,707	\$35,655
12.25	<b>Total Miscellaneous Expenses</b> (Add Questions 12.18, 12.19, 12.20, 12.21, 12.22, 12.23 and 12.24)	\$50,270	\$76,416
12.26	<b>CONTRACTS WITH</b>	\$6,066	\$5,453

**PUBLIC LIBRARIES  
AND/OR PUBLIC  
LIBRARY SYSTEMS IN  
NEW YORK STATE**

**DEBT SERVICE**

**Capital Purposes Loans (Principal and Interest)**

12.27	From Local Public Funds (73PF)	\$39,811	\$0
12.28	From Other Funds (73OF)	\$0	\$0
12.29	<b>Total</b> (Add Questions 12.27 and 12.28)	\$39,811	\$0
12.30	Budget Loans (Principal and Interest)	\$0	\$0
12.31	Short-Term Loans	\$0	\$0
12.32	<b>Total Debt Service</b> (Add Questions 12.29, 12.30 and 12.31)	\$39,811	\$0
12.33	<b>TOTAL OPERATING FUND DISBURSEMENTS</b> (Add Questions 12.5, 12.9, 12.12, 12.17, 12.25, 12.26 and 12.32)	\$741,963	\$566,281

**TRANSFERS**

**Transfers to Capital Fund**

12.34	From Local Public Funds (76PF)	\$0	\$0
12.35	From Other Funds (76OF)	\$0	\$0
12.36	<b>Total Transfers to Capital Fund</b> (Add Questions 12.34 and 12.35; same as Question 13.8)	\$0	\$0
12.37	<b>Transfer to Other Funds</b>	\$36,596	\$0
12.38	<b>TOTAL TRANSFERS</b> (Add Questions 12.36 and 12.37)	\$36,596	\$0
12.39	<b>TOTAL DISBURSEMENTS AND TRANSFERS</b> (Add Questions 12.33 and 12.38)	\$778,559	\$566,281
12.40	<b>BALANCE IN OPERATING FUND - Ending Balance for the Fiscal Year Ending 2018</b>	\$0	\$177,080
12.41	<b>GRAND TOTAL DISBURSEMENTS, TRANSFERS &amp; BALANCE</b> (Add	\$778,559	\$743,361

Questions 12.39 and 12.40;  
same as Question 11.26)

### ASSURANCE

12.42	The Library operated in accordance with all provisions of Education Law and the Regulations of the Commissioner, and assures that the "Annual Report" was reviewed and accepted by the Library Board on (date - mm/dd/yyyy).	02/11/2019	2/12/2018
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### FISCAL AUDIT

12.43	Last audit performed (mm/dd/yyyy)	02/12/2018	2/12/2018
12.44	Time period covered by this audit (mm/dd/yyyy) - (mm/dd/yyyy)	07/01/2017-06/30/2018	07/01/2016-06/30/2017
12.45	Indicate type of audit (select one):	Private Accounting Firm	Private Accounting Firm

### CAPITAL FUND

12.46	Does the library have a Capital Fund? Enter Y for Yes, N for No. If No, stop here. If Yes, complete the Capital Fund Report.	Y	Y
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## 13. CAPITAL FUND RECEIPTS

Report financial data based on the fiscal year reported in Part 1. *ROUND TO THE NEAREST DOLLAR.*  
Please click [here](#) to read general instructions before completing this section.

### REVENUES FROM LOCAL SOURCES

13.1	Revenues from Local Government Sources	\$0	\$500,000
13.2	All Other Revenues from Local Sources	\$0	\$0
13.3	<b>Total Revenues from Local Sources</b> (Add Questions 13.1 and 13.2)	\$0	\$500,000

### STATE AID FOR CAPITAL PROJECTS

13.4	State Aid Received for Construction	\$155,201	\$99,091
13.5	Other State Aid	\$0	\$0
13.6	<b>Total State Aid</b> (Add Questions 13.4 and 13.5)	\$155,201	\$99,091

### FEDERAL AID FOR CAPITAL PROJECTS

13.7	<b>TOTAL FEDERAL AID</b>	\$0	\$0
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**INTERFUND REVENUE**

13.8	Transfer from Operating Fund (Same as Question 12.36)	\$0	\$0
13.9	<b>TOTAL REVENUES</b> (Add Questions 13.3, 13.6, 13.7 and 13.8)	\$155,201	\$599,091
13.10	<b>NON-REVENUE RECEIPTS</b>	\$0	\$0
13.11	<b>TOTAL CASH RECEIPTS</b> (Add Questions 13.9 and 13.10)	\$155,201	\$599,091
13.12	<b>BALANCE IN CAPITAL FUND</b> - Beginning Balance for Fiscal Year Ending 2018 (Same as Question 14.11 of previous year, if fiscal year has not changed)	\$58,727	\$49,622
13.13	<b>TOTAL CASH RECEIPTS AND BALANCE</b> (Add Questions 13.11 and 13.12; same as Question 14.12)	\$213,928	\$648,713

**14. CAPITAL FUND DISBURSEMENTS**

Report financial data based on the fiscal reporting year reported in Part 1. **ROUND TO THE NEAREST DOLLAR.** Please click [here](#) to read general instructions before completing this section.

**PROJECT EXPENDITURES**

14.1	Construction	\$195,076	\$0
14.2	Incidental Construction	\$0	\$0
<b>Other Disbursements</b>			
14.3	Purchase of Buildings	\$0	\$589,986
14.4	Interest	\$0	\$0
14.5	Collection Expenditures	\$0	\$0
14.6	Total Other Disbursements (Add Questions 14.3, 14.4 and 14.5)	\$0	\$589,986
14.7	<b>TOTAL PROJECT EXPENDITURES</b> (Add Questions 14.1, 14.2 and 14.6)	\$195,076	\$589,986
14.8	<b>TRANSFER TO OPERATING FUND</b> (Same as Question 11.22)	\$0	\$0
14.9	<b>NON-PROJECT EXPENDITURES</b>	\$0	\$0

14.10	<b>TOTAL CASH DISBURSEMENTS AND TRANSFERS</b> (Add Questions 14.7, 14.8 and 14.9)	\$195,076	\$589,986
14.11	<b>BALANCE IN CAPITAL FUND</b> - Ending Balance for the Fiscal Year Ending 2018	\$18,852	\$58,727
14.12	<b>TOTAL CASH DISBURSEMENTS AND BALANCE</b> (Add Questions 14.10 and 14.11; same as Question 13.13)	\$213,928	\$648,713

## 15. CENTRAL LIBRARIES

PART 15 EXISTS FOR THE CENTRAL/CO-CENTRAL LIBRARIES ONLY. PLEASE PROCEED TO SECTION 16. FEDERAL TOTALS AND CONTINUE ON WITH YOUR SURVEY

## 16. FEDERAL TOTALS

All questions in Part 16 are calculated, locked fields.

*Note:* See instructions for definitions and calculations of each of these Federal Totals.

16.1	Total ALA-MLS	2.81	2.81
16.2	Total Librarians	4.69	4.69
16.3	All Other Paid Staff	2.81	2.81
16.4	Total Paid Employees	7.50	7.50
16.5	State Government Revenue	\$4,258	\$4,256
16.6	Federal Government Revenue	\$0	\$0
16.7	Other Operating Revenue	\$27,311	\$32,464
16.8	Total Operating Revenue	\$601,479	\$596,004
16.9	Other Operating Expenditures	\$67,121	\$84,238
16.10	Total Operating Expenditures	\$507,076	\$515,140
16.11	Total Capital Expenditures	\$390,152	\$641,127
16.12	Print Materials	21,121	21,767
16.13	Total Registered Borrowers	4,611	4,684
16.14	Other Capital Revenue and Receipts	\$0	\$0
16.15	Total Number of Internet Terminals Used by the General Public	12	12
16.16	Total Uses (sessions) of Public Internet Computers Per Year	6,849	6,913
16.17	Total Wireless Sessions Provided by the Library	5,418	5,393



## Wireless Service Per Year

**17. FOR NEW YORK STATE LIBRARY USE ONLY**

17.1	<i>LIB ID</i>	8400015470	<i>8400015470</i>
17.2	<i>Interlibrary Relationship Code</i>	ME	<i>ME</i>
17.3	<i>Legal Basis Code</i>	LD	<i>LD</i>
17.4	<i>Administrative Structure Code</i>	SO	<i>SO</i>
17.5	<i>FSCS Public Library Definition</i>	Y	<i>Y</i>
17.6	<i>Geographic Code</i>	SD1	<i>SD1</i>
17.7	<i>FSCS ID</i>	NY0705	<i>NY0705</i>
17.8	<i>SED CODE</i>	800000056326	<i>800000056326</i>
17.9	<i>INSTITUTION ID</i>	800000056326	<i>800000056326</i>

**SUGGESTED IMPROVEMENTS**

Library Name:	RCS COMMUNITY LIBRARY	<i>RCS COMMUNITY LIBRARY</i>
Library System:	Upper Hudson Library System	<i>Upper Hudson Library System</i>
Name of Person Completing Form:		<i>Judith Wines</i>
Phone Number:		<i>(518) 756-2053</i>
I am satisfied that this resource (Collect) is meeting library needs:		<i>Neither Agree nor Disagree</i>
Applying this resource (Collect) will help improve library services to the public:		<i>Neither Agree nor Disagree</i>
Please share with us your suggestions for improving the <i>Annual Report</i> . When providing feedback, if applicable please indicate the question number each comment/suggestion refers to. Thank you!		