

2020-2021 Library Budget Vote and Trustee Election

The RCS Community Library is proposing a 2020-2021 budget with a zero percent levy increase. The budget reflects a decrease in spending on programs with in-person audiences, and an increase in spending on ebooks and other online resources.

There is one opening on the Library board. J Russell Sykes is seeking a three year term, which runs from 7/1/2020—6/30/2023.

All voting will be done by mail, in conjunction with the School District vote. Voters should receive their ballots in May.



Historically, tough economic times result in an increase in the use of Library services. Families use the Library to save money on entertainment, education and technology costs. RCS Community Library is providing service to the community in the virtual realm, and looks forward to reopening our doors for in-person service.

EXPENSES	2020-21	2019-20
Library Materials	\$44,155	\$42,411
Children's Books	\$9,500	\$9,500
Adult Books/Audio	\$12,000	\$12,200
Periodicals & Subscriptions	\$1,500	\$1,500
Music & DVDs	\$3,800	\$4,000
Ebooks	\$10,000	\$8,000
UHLS Catalog	\$7,355	\$7,211
Facilities	\$86,781	\$89,381
Bond Payment	\$38,081	\$38,681
Utilities	\$11,200	\$16,200
Maintenance	\$7,500	\$6,500
Property/Liability Insurance	\$5,000	\$5,000
Capital/fixed assets	\$25,000	\$23,000
Staffing	\$443,920	\$445,996
Salaries	\$339,459	\$344,687
Fringes and Benefits	\$104,461	\$101,309
Programming	\$7,082	\$6,550
Operations	\$19,570	\$19,345
Supplies	\$5,000	\$5,000
Postage/Printing	\$6,000	\$5,775
Copier Lease	\$3,200	\$3,200
Technology	\$5,370	\$5,370
Board and Staff	\$11,650	\$12,150
Professional Development	\$1,950	\$2,950
Travel	\$1,000	\$1,500
Board expenses	\$1,200	\$1,200
Legal, Financial Services	\$6,500	\$6,500
Total Expenses	\$613,185	\$615,833
INCOME		
Tax Levy	\$596,158	\$596,158
Misc. Desk Receipts	\$6,000	\$10,875
Grants	\$1,000	\$1,000
Gifts	\$1,000	\$1,000
Interest	\$500	\$500
Fundraising	\$1,000	\$2,000
Erate	-	\$300
Local Library Service	\$3,800	\$4,000
PILOTS	\$3,727	-
Total Income	\$613,185	\$615,833