

Proposed Library Budget

EXPENSES	2021-22	2020-21
Library Materials	\$48,023	\$44,155
Children's Books	\$10,000	\$9,500
Adult Books/Audio	\$12,500	\$12,000
Periodicals & Subscriptions	\$2,000	\$1,500
Music & DVDs	\$3,800	\$3,800
Ebooks	\$12,000	\$10,000
UHLS Catalog	\$7,723	\$7,355
Facilities	\$79,531	\$86,781
Bond Payment	\$37,481	\$38,081
Utilities	\$11,359	\$11,200
Maintenance	\$6,500	\$7,500
Property/Liability Insurance	\$5,000	\$5,000
Capital/fixed assets	\$19,000	\$25,000
Staffing	\$463,861	\$443,920
Salaries	\$352,495	\$339,459
Fringes and Benefits	\$111,366	\$104,461
Programming	\$11,000	\$7,082
Operations	\$18,400	\$19,570
Supplies	\$4,000	\$5,000
Postage/Printing	\$5,800	\$6,000
Copier Lease	\$3,200	\$3,200
Technology	\$5,400	\$5,370
Board and Staff	\$12,700	\$11,650
Professional Development	\$3,000	\$2,950
Travel	\$1,000	\$1,000
Board expenses	\$1,200	\$1,200
Legal, Financial Services	\$7,500	\$6,500
Total Expenses	\$633,815	\$613,158
INCOME		
Tax Levy	\$602,119	\$596,158
Misc. Desk Receipts	\$5,000	\$6,000
Grants	\$1,000	\$1,000
Gifts	\$1,000	\$1,000
Interest	\$500	\$500
Fundraising	\$1,000	\$1,000
Erate -Local Library Service	\$3,200	\$3,800
PILOTS	\$3,795	\$3,727
Transfer from Reserves	\$16,201	
Total Income	\$633,815	\$613,158

2020 By the Numbers

20,330

Books and Audiobooks
downloaded from
our digital library



31,267

Physical Items borrowed
at the Library

88

reusable face shield bands
3D printed by library staff
for local hospital staff

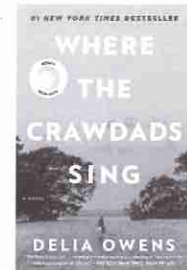


1080

Take and Make kits
picked up by RCS residents
to create at home

Most borrowed
book:

Where the Crawdads Sing
by Delia Owens



MATT DAMON CHRISTIAN BALE
FORD v FERRARI

Most borrowed
movie:

Ford Vs. Ferrari



ELECTION

Vote on the Library budget and trustees on
Tuesday, May 18, 7 a.m. - 9 p.m. at the RCS High School Gym.